

# Background

- Original CJIN Voice Trunking Network (VTN)
- Recommended in the 1995 CJIN Legislative Study by Price Waterhouse
- Re-Validated in CJIN re-fresh study in 2002 by Gartner Group











**Voice Interoperability Plan for Emergency Responders** 

A CJIN Module







### Myths and Misconceptions

- 800 MHz won't work in the mountains
  - Colorado
  - Utah
- Only a new radio system for the Highway Patrol
  - A lot less headaches
  - A lot less money

# High Profile Examples Lack of Interoperability

- Air Crash at RDU 1994
- Murrah Building, Okalahoma City 1995
- Hurricane Fran 1996
- Hurricane Floyd 1999
- Columbine High School 1999
- Twin Towers, New York City 2001

# Voice Interoperability Plan for Emergency Responders

#### **VIPER**

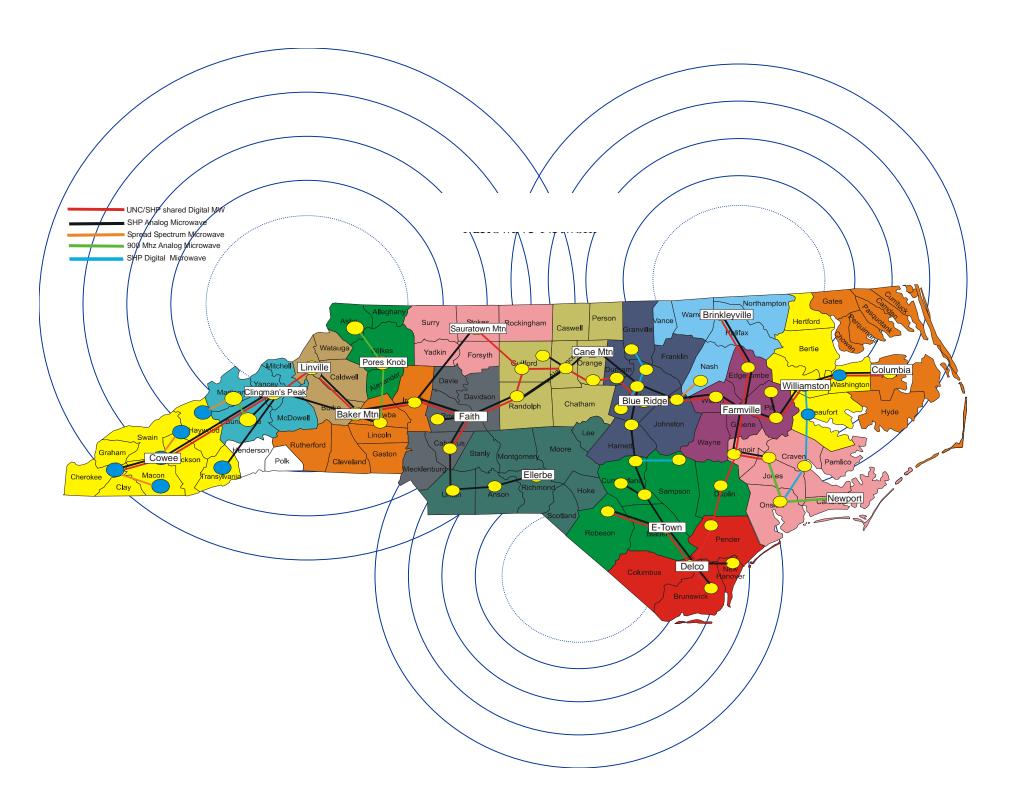
Tactical Solution

Strategic Solution

Mobile/Portable

#### Tactical Solution

- Temporary solution for interoperable emergency communications
- 17 remote fixed site communications gateways
- Controlled at SHP Communications
   Centers
- Pre-equipped with radios for locals



### Tactical Solution Issues

- Memorandums of Agreement between Agencies
- Operational Plans
  - Plain English (no 10 codes)
  - Who authorizes interconnect
  - Disconnect procedures
- System Capacity impact

# Mobile Solution Tactical

- 3 mobile interoperable communications platforms to eliminate diminished capacity for extended periods
- Pre-positioned across the state
- Long term incidents / events
  - More than 6 to 8 hours
- Enhanced unit to support 800 MHz systems and operate as a standalone communications system
- Large special events



#### What will the Tactical Solution provide

- Provide temporary interoperable communications with other public safety agencies on-demand <u>during emergencies</u>.
- Provide interoperable communications with those agencies from surrounding jurisdictions that may come to assist you.
- Mobile solution can provide temporary communications system if there is a catastrophic system failure state or local.

# Strategic Solution

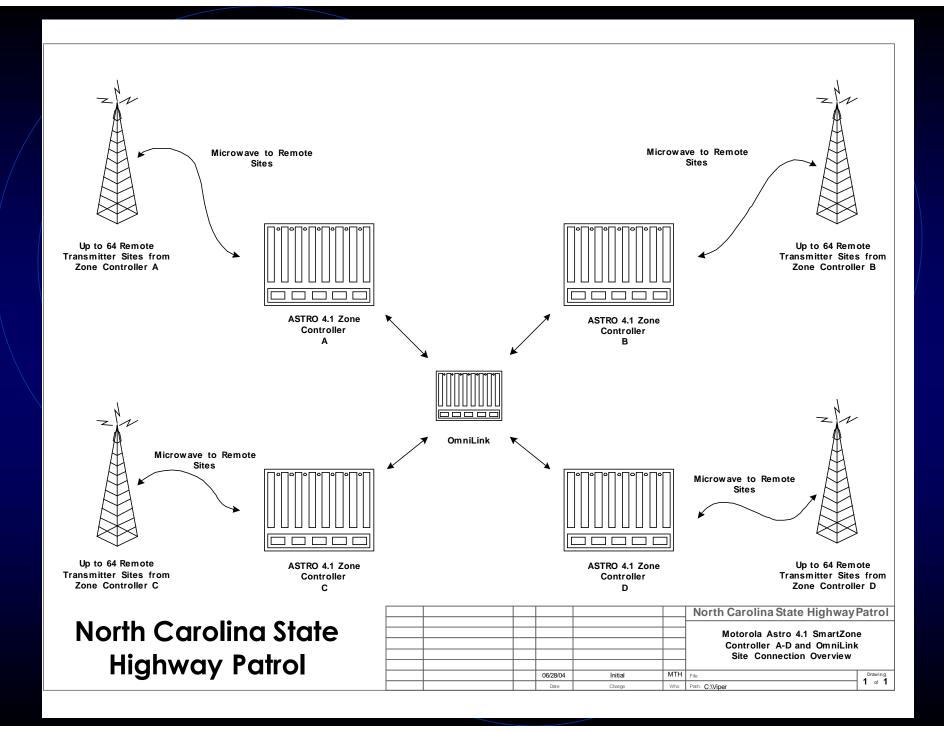
- Statewide 800 MHz trunked radio system available for all emergency responders.
- APCO 25 compliant
- Individual talk groups for agencies
- Mutual aid talk groups
- VIPER is the infrastructure
  - 95% in-street portable coverage
- Agencies responsible for subscriber units
  - Subscriber units from multiple manufacturers
- Governance Committee with representatives from participating local agencies

#### What will the Strategic Solution provide?

- Provide locals with a state-of-the-art, robust APCO 25 CAI compliant communications system
- Multi manufacturer radios the option to buy from multiple vendors.
- Autonomous talk groups agency specific talk groups.
- Coverage redundancy if a transmitter fails in your area you benefit from infrastructure in surrounding areas.

### What will the Strategic Solution provide?

- Interoperable communications daily with a single radio – improved information sharing, quicker response times when resources are needed, enhanced safety for emergency responders, better service to our citizens
- Statewide roaming ability to respond to emergencies outside normal jurisdictions
- Mutual aid talk groups



# Industry Partnerships

- Public Partners
  - 39 sites identified that may be re-useable for the VIPER Strategic Solution from Progress Energy.
  - Duke
  - Dominion Power
  - Time Warner Cable
  - AAA Towers
- Hopefully we can encourage other utility companies to participate.

### VIPER Costs

- Intellirepeaters
- Microwave
- Zone Controllers
- Antennas & Dish Install
- Generators & UPS
- Towers
- Land & Permits
- Network Building
- Risk Mitigation
- Equipment
- Personnel
- Vehicles

- \$52,185,000
- \$34,085,000
- \$ 7,200,000
- \$ 6,850,000
- \$ 7,125,000
- \$32,742,460
- \$ 6,845,000
- \$ 6,500,000
- \$20,000,000
- \$ 4,396,671
- \$ 4,581,786
- \$ 1,600,000

## How'd we get these figures

- Construction Costs
- Equipment Costs
- Personnel Costs
- Recurring Costs

## VIPER Recurring Costs

- Personnel
- Training
- Software and hardware maintenance
- Emergency contingency costs
- Utility bills & site maintenance
- Tools and equipment
- Vehicles
- Phased with implementation

# VIPER funding to date

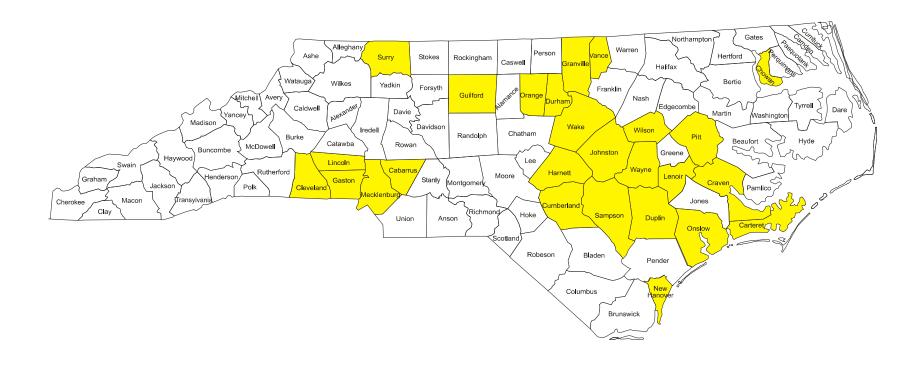
- Federal
  - \$61,300,000.00
- State
  - \$19,000,000.00
- Total
  - **\$80,300,000**
- Remaining \$116,000,000

## VIPER Summary

- 238 transmitter sites
  - 120 will require construction of a new tower
  - 59 of these will be rebuilding existing towers
  - 61 will require brand new construction sites
  - 118 towers can be reused
- Requires 80 support personnel
  - \$4,581,706 in annual salaries
  - \$1,600,000 in Vehicles
  - \$4.4m in hand tools and technical equipment

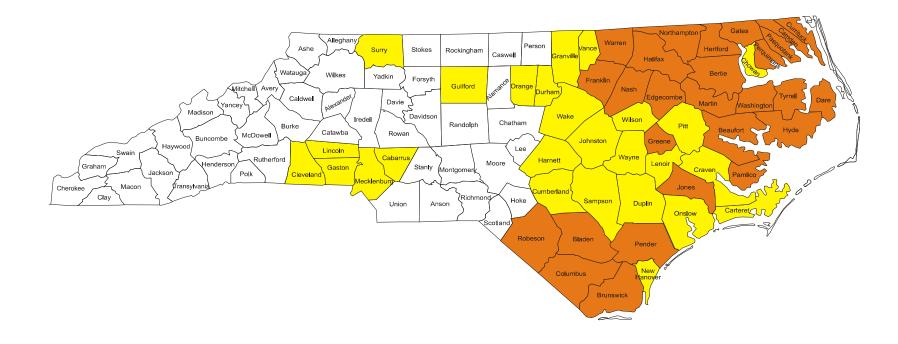


#### MPER Year Zero





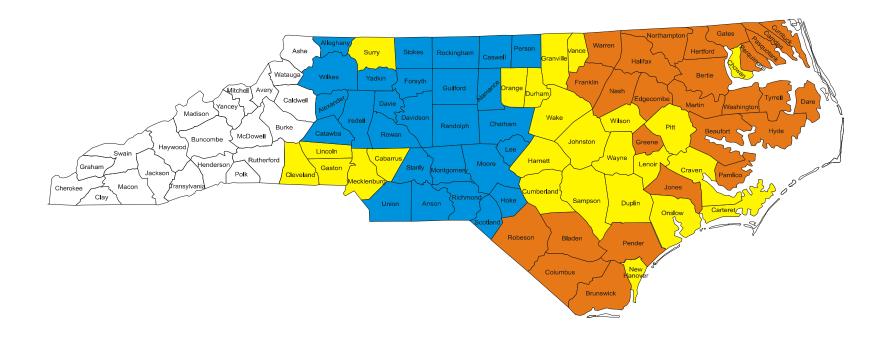
#### VIPER Year 1



Year One



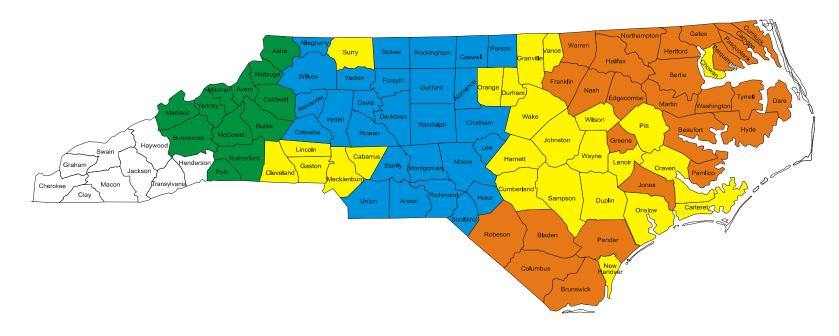
#### MPER Year 2



Year Two
Year One



#### MPER Year 3



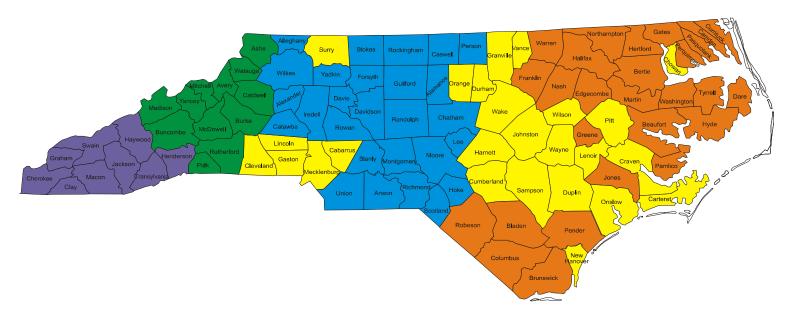
Year Three

Year Two

Year One



#### MPER Year 4



Year Four

Year Three

**Y**ear Two

Year One

